

O/C

# CHEMIESYNTH(VAPI) LIMITED

Plot no-27, 1st phase, GIDC Vapi, Gujarat  
CIN: U24110GJ1986PLC008634

## UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2013

Part - I		Quarter Ended			Nine Months Ended		(Rs. in Lakhs)
Sr. No.	Particulars	3 months ended(31.12.2013)	Preceding 3 months ended(30.09.2013)	Corresponding 3 months ended (31.12.2012)	Year to date figures for current period ended(31.12.2013)	Year to date figures for previous year ended(31.12.2012)	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Previous year ended(31.03.2013) (Audited)
	(Refer Notes Below)						
1	<b>Income from operations</b>						
	(a) Net sales/income from operations	213.81	307.27	49.97	738.69	355.61	525
	(b) Other operating income	1.44	0.28	0.88	3.99	2.59	5
	<b>Total income from operations</b>	<b>215.25</b>	<b>307.55</b>	<b>50.85</b>	<b>742.68</b>	<b>358.20</b>	<b>534</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	149.33	158.55	14.92	428.89	170.52	266
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(31.16)	(3.28)	11.96	(55.31)	(8.99)	15
	(d) Employee benefits expense	46.61	50.16	36.75	133.87	102.73	98
	(e) Depreciation and amortisation expense	6.16	6.16	15.77	18.48	47.31	63
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	57.18	67.15	41.18	195.62	146.93	252
	<b>Total expenses</b>	<b>228.12</b>	<b>278.74</b>	<b>120.58</b>	<b>721.55</b>	<b>458.50</b>	<b>695</b>
3	<b>Profit from operations before other income, Finance costs and exceptional items.(1-2)</b>	<b>(12.87)</b>	<b>28.81</b>	<b>(69.73)</b>	<b>21.13</b>	<b>(100.30)</b>	<b>(160)</b>
4	<b>Other income</b>	-	-	-	-	7.00	-
5	<b>Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(12.87)</b>	<b>28.81</b>	<b>(69.73)</b>	<b>21.13</b>	<b>(93.30)</b>	<b>(160)</b>
6	<b>Finance costs</b>	7.63	7.06	9.49	22.71	29.45	38
7	<b>Profit from ordinary activities after finance costs but before exceptional items(5+6)</b>	<b>(20.50)</b>	<b>21.75</b>	<b>(79.22)</b>	<b>(1.58)</b>	<b>(122.75)</b>	<b>(198)</b>
8	<b>Exceptional items</b>	-	-	-	-	-	-
9	<b>Profit from ordinary activities before tax (7+8)</b>	<b>(20.50)</b>	<b>21.75</b>	<b>(79.22)</b>	<b>(1.58)</b>	<b>(122.75)</b>	<b>(198)</b>
10	<b>Tax Expenses</b>						
	(a) Current Tax	-	-	-	-	-	39
	(b) Deferred Tax	-	-	-	-	-	-
11	<b>Net Profit from ordinary activities after tax(9+10)</b>	<b>(20.50)</b>	<b>21.75</b>	<b>(79.22)</b>	<b>(1.58)</b>	<b>(122.75)</b>	<b>(159)</b>
12	<b>Extraordinary items (net of tax Exp Rs. Lakh)</b>	-	-	-	-	-	-
13	<b>Net Profit/Loss for the period (11+12)</b>	<b>(20.50)</b>	<b>21.75</b>	<b>(79.22)</b>	<b>(1.58)</b>	<b>(122.75)</b>	<b>(159)</b>
14	<b>Share of profit /Loss of Associates*</b>	-	-	-	-	-	-
15	<b>Minority Interest*</b>	-	-	-	-	-	-
16	<b>Net Profit /Loss after taxes, minority interest and share of profit /Loss of Associates(13+14+15)</b>	<b>(20.50)</b>	<b>21.75</b>	<b>(79.22)</b>	<b>(1.58)</b>	<b>(122.75)</b>	<b>(159)</b>
17	<b>Paid-up equity share capital (Face Value : Rs. .... per share)</b>	307.00	307.00	307.00	614.00	614.00	307
18	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	-	-	58
19	<b>Earning per share(before extraordinary items) in Rs. (not Annualised)</b>						
	a) Basic						(5)
	b) Diluted						(5)



Part II						
A	<b>Particulars of Shareholding</b>					
1.	<b>Public shareholding</b>					
	- Number of shares		12,44,800.00			
	- Percentage of shareholding		40.55			
2.	<b>Promoters and Promoter Group Shareholding **</b>					
a)	<b>Pledged / Encumbered</b>					
	- Number of shares		NIL			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		NIL			
	- Percentage of shares (as a % of the total share capital of the company)		NIL			
b)	<b>Non - encumbered</b>					
	- Number of shares		18,25,000.00			
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)		59.45			
	- Percentage of shares (as a % of the total share capital of the company)		100.00			

Particulars	3 months ended (31.12.2013)
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- 1) The above results were reviewed by the Audit Committee and thereafter taken on record by the Board in its meeting held on 14th February, 2014
- 2) The Company has only one segment hence segment wise reporting is not applicable
- 3) Previous year figure have been regrouped wherever necessary;

Date : - 14.02.2014  
Place : - Vapi

For Chemiesynth(vapi) Limited

Sunil B. Desai  
Authorised Signatory

